**2017 Village Treasure House Annual Report**

Village Treasure House

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**Mission Statement**

**Village Treasure House operates as a nonprofit donation and consignment shop whose proceeds support agencies serving women and families in crisis.**

Village Treasure House is a unique, not-for-profit consignment shop with over 100 dedicated volunteers. We are a furniture and home furnishings consignment warehouse. We support 16 local agencies through consignments, donations and sales at our store.

2017 was a very good year for the Village Treasure House. We presented grants totaling $216,000 to 16 charities. Through December of 2017, the total given since our founding in 1998 is currently $2,486,000.

The agencies we serve are:

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| * [**Children’s Advocacy Center**](http://villagetreasurehouse.org/our-mission-2/#child) | * [**Connections for the Homeless**](http://villagetreasurehouse.org/our-mission-2/#connect) | * [**Erika’s Lighthouse**](http://villagetreasurehouse.org/our-mission-2/#lighthouse) |
| * [**Family Promise Chicago North Shore**](http://villagetreasurehouse.org/our-mission-2/#fpcns) | * [**Family Service Center**](http://villagetreasurehouse.org/our-mission-2/#fsc) | * [**Haven Youth and Family Services**](http://villagetreasurehouse.org/our-mission-2/#hyfs) |
| * [**Hunger Resource Network**](http://villagetreasurehouse.org/our-mission-2/#hunger) |  | * [**Metropolitan Family Services**](http://villagetreasurehouse.org/our-mission-2/#mfs) |
| * [**Midwest Palliative & Hospice CareCenter**](http://villagetreasurehouse.org/our-mission-2/#mphcc) | * [**Northfield Township Food Pantry**](http://villagetreasurehouse.org/our-mission-2/#ntfp) | * [**Shelter, Inc.**](http://villagetreasurehouse.org/our-mission-2/#si) |
| * [**The Harbour, Inc.**](http://villagetreasurehouse.org/our-mission-2/#thi) | * [**Wesley Child Care Center**](http://villagetreasurehouse.org/our-mission-2/#wccc) | * [**WINGS**](http://villagetreasurehouse.org/our-mission-2/#wings) |
| * [**Youth Services of Glenview / Northbrook**](http://villagetreasurehouse.org/our-mission-2/#ysgn) | * [**YWCA Evanston/North Shore**](http://villagetreasurehouse.org/our-mission-2/#ywca) |  |

The following is an overview of Village Treasure House’s income and expenses for the fiscal year that ended December 31, 2017 (most recent statements available).

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| **Total revenues and support** | **$768,360** |
| **Program service expenses** | **$747,870** |
| **Management and general expenses** | **$10,645** |
| **Expenses for each program** | **N/A** |
| **Fund raising expenses** | **$201** |
| **Total expenses** | **$758,716** |
| **Ending net assets (cumulative)** | **$22,889** |
| **Expenses for each program** | **N/A** |
| **Consignment Payments for Merchandise Sold** | **$321,829** |
| **Other Direct Costs of Merchandise Sold** | **$210,242** |
| **Grants and Other Distributions** | **$216,000** |

**Executive Board**

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| --- | --- |
| **President:** | **Marcia Hall** |
| **Past President:** | **Deedee Brannigan** |
| **Vice President:** | **Barb Cabay** |
| **Treasurer:** | **Sue Ryan** |
| **Secretary:** | **Joan Manos** |
| **Personnel:** | **Kim Blake** |
| **Social Service:** | **Kathryn Hall** |
|  |  |

**Board Members**

|  |  |
| --- | --- |
| **Asst. Treasurer:** | **Melinda Krueger** |
| **Furniture:** | **Cathie Estey/ Kathy Tomita** |
| **Small Items:** | **Ginny Enman** |
| **Scouting:** | **Jane Demler** |
| **Merchandising:** | **Robin Culbertson** |
| **Volunteer Coordinator:** | **Ann Dosch** |
| **Technical Support:** | **Sandy Van Epps/Barb Cabay** |
| **Facilities Manager:** | **Julie Hansen** |
| **Community Outreach:** | **DeeDee Brannigan** |
|  | **Beth Duffy** |
|  | **Joan Manos**  **Sandy Van Epps** |
| **Members At-large:** | **Jane Hund** |
|  | **Bobbi Hedrick** |
|  | **Gail Steinmetz** |
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Village Treasure House is tax exempt under Section 501(c)3 of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.