

2017 Village Treasure House Annual Report

Village Treasure House
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Mission Statement

Village Treasure House operates as a nonprofit donation and consignment shop whose proceeds support agencies serving women and families in crisis.

Village Treasure House is a unique, not-for-profit consignment shop with over 100 dedicated volunteers. We are a furniture and home furnishings consignment warehouse. We support 16 local agencies through consignments, donations and sales at our store.

2017 was a very good year for the Village Treasure House. We presented grants totaling \$215,000 to 16 charities. Through December of 2017, the total given since our founding in 1998 is currently \$2,486,000.

The agencies we serve are:

<p>Children’s Advocacy Center Family Promise Chicago North Shore Hunger Resource Network Midwest Palliative & Hospice CareCenter The Harbour, Inc. Youth Services of Glenview / Northbrook</p>	<p>Connections for the Homeless Family Service Center Northfield Township Food Pantry Wesley Child Care Center YWCA Evanston/North Shore</p>	<p>Erika’s Lighthouse Haven Youth and Family Services Metropolitan Family Services Shelter, Inc. WINGS</p>
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The following is an overview of Village Treasure House’s income and expenses for the fiscal year that ended December 31, 2016 (most recent statements available).

Total revenues and support	\$810,113
Program service expenses	\$811,190
Management and general expenses	\$11,219
Expenses for each program	N/A
Fund raising expenses	\$100

Total expenses	\$822,409
Ending net assets (cumulative)	\$13,245
Expenses for each program	N/A
Consignment Payments for Merchandise Sold	\$354,747
Other Direct Costs of Merchandise Sold	\$206,443
Grants and Other Distributions	\$250,000

Executive Board

President:	Marcia Hall
Past President:	Deedee Brannigan
Vice President:	Barb Cabay
Treasurer:	Sue Ryan
Secretary:	Joan Manos
Personnel:	Kim Blake
Social Service:	Kathryn Hall

Board Members

Asst. Treasurer:	Melinda Krueger
Furniture:	Cathie Estey/ Kathy Tomita
Small Items:	Ginny Enman
Scouting:	Jane Demler
Merchandising:	Robin Culbertson
Volunteer Coordinator:	Ann Dosch
Technical Support:	Sandy Van Epps/Barb Cabay
Facilities Manager:	Julie Hansen

Community Outreach:	DeeDee Brannigan
	Beth Duffy
	Joan Manos
	Sandy Van Epps
Members At-large:	Jane Hund
	Bobbi Hedrick
	Gail Steinmetz

Village Treasure House is tax exempt under Section 501(c)3 of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.